

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2018-2019 is \$968,118.


REVENUE	
Local	225,175
State	29,000
Federal	615,680
Incoming Transfers & Sale of Property	<u>6,000</u>
Total	\$875,855
Fund Balance July 1, 2018 (<i>audited</i>)	92,263
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$968,118

BE IT FURTHER RESOLVED, that \$934,155 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,000
261 – Operations & Maintenance	4,250
297 - Salaries & Fringe Benefits	331,568
297 - Purchased Services & Equip. Service/Repair	155,817
297 - Supplies & Materials	377,020
297 - Capital Outlay	58,000
297 - Miscellaneous	5,500
297 - Outgoing Transfers	<u>0</u>
Total	\$934,155
<i>Estimated Ending Fund Balance</i>	\$33,963

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on December 17, 2018.



Nicole Hoffmann, Treasurer

