

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2019-2020 is \$955,329.

REVENUE	
Local	173,675
State	26,756
Federal	624,740
Incoming Transfers & Sale of Property	<u>23,000</u>
Total	\$848,171
Fund Balance July 1, 2019 (<i>audited</i>)	107,158
Less Appropriated Fund Balance	<u>0</u>
 Total Available to Appropriate	 \$955,329

BE IT FURTHER RESOLVED, that \$887,174 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,300
261 – Operations & Maintenance	0
297 - Salaries & Fringe Benefits	334,215
297 - Purchased Services & Equip. Service/Repair	158,394
297 - Supplies & Materials	357,815
297 - Capital Outlay	29,950
297 - Miscellaneous	5,500
297 - Outgoing Transfers	<u>0</u>
Total	\$888,174
 <i>Estimated Ending Fund Balance</i>	 \$67,155

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on March 16, 2020.



 Kelly LoPresto, Treasurer