

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2020-2021 is \$1,215,857.

REVENUE

Local	7,667
State	29,113
Federal	902,788
Incoming Transfers & Sale of Property	<u>28,473</u>
Total	\$968,041
Fund Balance July 1, 2021 ( <i>audited</i> )	247,816
Less Appropriated Fund Balance	<u>0</u>

Total Available to Appropriate \$1,215,857

BE IT FURTHER RESOLVED, that \$1,033,966 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

231 – Board of Education Expense	2,500
261 – Operations & Maintenance	0
297 - Salaries & Fringe Benefits	315,128
297 - Purchased Services & Equip. Service/Repair	170,045
297 - Supplies & Materials	433,673
297 - Capital Outlay	21,970
297 - Miscellaneous	5,650
297 - Outgoing Transfers	<u>65,000</u>
Total	\$1,033,966

*Estimated Ending Fund Balance* \$181,891

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 28, 2021.

  
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Kelly LoPresto, Treasurer