

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2021 is \$ 18,302,006 as follows:

REVENUE	
100 Local	2,187,712
300 State	11,523,491
400 Federal	1,868,450
500 Intermediate	137,564
500 Other	<u>0</u>
Total	\$15,782,217
Fund Balance July 1, 2020 (<i>audited</i>)	3,225,723
Less Restricted	0
Less Committed (<i>curriculum</i>)	114,168
Less Committed (<i>HESPA Agreement</i>)	46,766
Less Committed (<i>technology device replacement</i>)	27,500
Less Committed (<i>bus</i>)	33,000
Less Committed (<i>maintenance truck</i>)	30,000
Less Committed (<i>HHS cafeteria project</i>)	65,000
Less Committed (<i>capital projects</i>)	<u>389,500</u>
Total Available to Appropriate	\$18,302,006

BE IT FURTHER RESOLVED, that \$15,242,657 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Instruction:	
110 Basic Programs	7,680,519
120 Added Needs	1,499,229
130 Adult Ed	65,363
Support Services:	
210 Support Services: Guidance	560,467
220 Instruction Staff – Library	153,239
230 General Admin/Supt	349,255
240 School Administration	868,330
250 Business (Central Office)	260,177
260 Operation and Maintenance	1,720,255
270 Pupil Transportation	1,308,976
280 Technology	194,769
293 Athletic Activities	400,877
330 Title / Community	9,601
400 Payments to ISD	163,750
511 Bus Payments	0
621 Outgoing Transfers	<u>7,850</u>
Total	\$15,242,657

<i>Estimated Unassigned Fund Balance</i>	\$3,059,349
--	-------------

The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 28,2021.



Kelly LoPresto, Treasurer