

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2021-2022 is \$1,066,791.

REVENUE

Local	7,700
State	28,000
Federal	813,400
Incoming Transfers & Sale of Property	<u>35,800</u>
Total	\$884,900
Fund Balance July 1, 2021 (<i>estimated</i>)	181,891
Less Appropriated Fund Balance	<u>0</u>

Total Available to Appropriate \$1,066,791

BE IT FURTHER RESOLVED, that \$930,291 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

231 – Board of Education Expense	0
261 – Operations & Maintenance	0
297 - Salaries & Fringe Benefits	349,619
297 - Purchased Services & Equip. Service/Repair	166,350
297 - Supplies & Materials	393,822
297 - Capital Outlay	15,000
297 - Miscellaneous	5,500
297 - Outgoing Transfers	<u>0</u>
Total	\$930,291

Estimated Ending Fund Balance \$136,500

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 28, 2021.



Kelly LoPresto, Treasurer