

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2022-2023 is \$1,195,462.

REVENUE	
Local	210,000
State	28,000
Federal	620,000
Incoming Transfers & Sale of Property	<u>28,000</u>
Total	\$886,000
Fund Balance July 1, 2022 (<i>estimated</i>)	309,462
Total Available to Appropriate	\$1,195,462

BE IT FURTHER RESOLVED, that \$1,004,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,500
261 – Operations & Maintenance	0
297 - Salaries & Fringe Benefits	357,000
297 - Purchased Services & Equip. Service/Repair	179,000
297 - Supplies & Materials	430,000
297 - Capital Outlay	30,000
297 - Miscellaneous	5,500
297 - Outgoing Transfers	<u>0</u>
Total	\$1,004,000
<i>Estimated Ending Fund Balance</i>	<i>\$191,462</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2022.



Kelly LoPresto, Treasurer