

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2015-2016 is \$835,268.

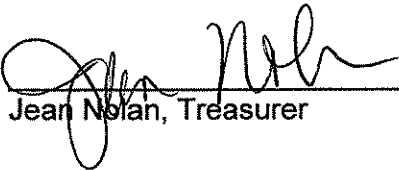
REVENUE	
Local	212,590
State	48,275
Federal	554,350
Incoming Transfers & Other Misc	<u>6,590</u>
Total	<u>\$821,805</u>
Fund Balance July 1, 2014 (<i>audited</i>)	13,463
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$835,268

BE IT FURTHER RESOLVED, that \$817,290 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Salaries & Fringe Benefits	300,190
Purchased Services & Equip. Service/Repair	146,750
Supplies & Materials	369,100
Capital Outlay	1,000
Miscellaneous	250
Outgoing Transfers	
Total	<u>\$817,290</u>
<i>Estimated Ending Fund Balance</i>	<i>17,978</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2016.



 Jean Nolan, Treasurer