

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2017-2018 is \$917,781.

REVENUE	
Local	213,427
State	31,585
Federal	612,401
Incoming Transfers & Sale of Property	<u>6,500</u>
Total	\$863,913
Fund Balance July 1, 2017 (<i>audited</i>)	53,868
Less Appropriated Fund Balance	<u>0</u>
 Total Available to Appropriate	 \$917,781

BE IT FURTHER RESOLVED, that \$859,698 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	0
297 - Salaries & Fringe Benefits	290,443
297 - Purchased Services & Equip. Service/Repair	157,483
297 - Supplies & Materials	381,701
297 - Capital Outlay	24,671
297 - Miscellaneous	5,400
297 - Outgoing Transfers	<u>0</u>
Total	\$859,698
 <i>Estimated Ending Fund Balance</i>	 \$58,083

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 25, 2018.



 Nicole Hoffman, Treasurer