

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2017-2018 is \$879,148.

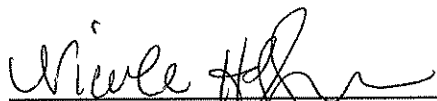
<b>REVENUE</b>	
Local	235,250
State	30,000
Federal	604,000
Incoming Transfers & Sale of Property	<u>0</u>
Total	\$869,250
Fund Balance July 1, 2017 ( <i>estimated</i> )	9,898
Less Appropriated Fund Balance	<u>0</u>
 Total Available to Appropriate	 \$879,148

BE IT FURTHER RESOLVED, that \$865,238 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>	
231 – Board of Education Expense	0
297 - Salaries & Fringe Benefits	331,801
297 - Purchased Services & Equip. Service/Repair	153,187
297 - Supplies & Materials	369,500
297 - Capital Outlay	5,500
297 - Miscellaneous	5,250
297 - Outgoing Transfers	<u>0</u>
Total	\$865,238
 <i>Estimated Ending Fund Balance</i>	 <i>\$13,910</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 26, 2017.

  
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Nicole Hoffman, Treasurer