

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2018-2019 is \$953,399.

REVENUE	
Local	209,076
State	27,144
Federal	616,547
Incoming Transfers & Sale of Property	<u>8,370</u>
Total	\$861,136
Fund Balance July 1, 2018 ( <i>audited</i> )	92,263
Total Available to Appropriate	\$953,399

BE IT FURTHER RESOLVED, that \$910,866 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,000
261 – Operations & Maintenance	4,245
297 - Salaries & Fringe Benefits	312,646
297 - Purchased Services & Equip. Service/Repair	163,516
297 - Supplies & Materials	368,491
297 - Capital Outlay	39,288
297 - Miscellaneous	20,679
297 - Outgoing Transfers	<u>0</u>
Total	\$910,866
<i>Committed Fund Balance (Dish Machine)</i>	<i>22,000</i>
<i>Estimated Unrestricted Fund Balance</i>	<i>\$20,533</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 24, 2019.

  
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Kelly LoPresto, Treasurer