

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2016-2017 is \$913,055.

REVENUE	
Local	218,140
State	29,928
Federal	624,396
Incoming Transfers & Sale of Property	<u>7,580</u>
Total	\$880,044
Fund Balance July 1, 2016 (<i>audited</i>)	33,011
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$913,055

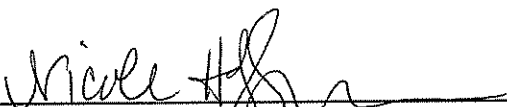
BE IT FURTHER RESOLVED, that \$903,157 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,000
297 - Salaries & Fringe Benefits	308,125
297 - Purchased Services & Equip. Service/Repair	155,082
297 - Supplies & Materials	390,700
297 - Capital Outlay	42,000
297 - Miscellaneous	5,250
297 - Outgoing Transfers	<u>0</u>
Total	\$903,157

Estimated Ending Fund Balance \$9,898

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 26, 2017.



Nicole Hoffman, Treasurer