

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2016-2017 is \$906,498.

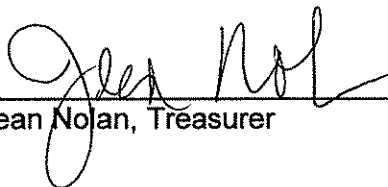
REVENUE	
Local	242,020
State	30,000
Federal	616,500
Incoming Transfers & Other Misc	
Total	<u>\$888,520</u>
Fund Balance July 1, 2014 (<i>estimated</i>)	17,978
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$906,498

BE IT FURTHER RESOLVED, that \$900,617 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Salaries & Fringe Benefits	333,005
Purchased Services & Equip. Service/Repair	149,790
Supplies & Materials	386,072
Capital Outlay	30,500
Miscellaneous	1,250
Outgoing Transfers	
Total	<u>\$900,617</u>
<i>Estimated Ending Fund Balance</i>	<i>\$5,881</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2016.



Jean Nolan, Treasurer