

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2016-2017 is \$916,780.

<b>REVENUE</b>	
Local	242,020
State	30,000
Federal	630,000
Incoming Transfers & Sale of Property	<u>760</u>
Total	\$902,780
Fund Balance July 1, 2016 ( <i>audited</i> )	13,463
Less Appropriated Fund Balance	<u>0</u>
 Total Available to Appropriate	 \$916,780


BE IT FURTHER RESOLVED, that \$907,117 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>	
231 – Board of Education Expense	2,000
297 - Salaries & Fringe Benefits	329,005
297 - Purchased Services & Equip. Service/Repair	149,790
297 - Supplies & Materials	386,072
297 - Capital Outlay	30,500
297 - Miscellaneous	5,250
297 - Outgoing Transfers	<u>4,500</u>
Total	\$907,117

*Estimated Ending Fund Balance* \$9,126

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on April 24, 2017.

  
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Nicole Hoffman, Treasurer