

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2016 is \$13,328,496 as follows:

<b>REVENUE</b>	
100 Local	2,279,395
200 Local Grants	
300 State	9,993,567
400 Federal	530,944
500 Intermediate	125,374
500 Other	<u>0</u>
Total	\$12,929,280
Fund Balance July 1, 2015 ( <i>audited</i> )	399,216

Total Available to Appropriate	\$13,328,496
--------------------------------	--------------

BE IT FURTHER RESOLVED, that \$12,578,496 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURE</b>	
Instruction:	
110 Basic Programs	6,438,120
120 Added Needs	1,645,568
130 Adult Ed	21,956
Support Services:	
210 Support Services: Guidance	184,505
220 Instruction Staff – Library	330,911
230 General Admin/Supt	253,297
240 School Administration	722,342
250 Business (Central Office)	239,511
250 Other Business Services	69,324
260 Operation and Maintenance	1,222,729
266 Security Services (Homeland)	4,880
270 Pupil Transportation	803,515
280 Access Channel/Tech	157,410
293 Athletic Activities	357,944
400 Payments to ISD	35,400
330 Title / Community	16,404
511 Bus Payments	67,680
621 Outgoing Transfers	<u>7,000</u>
<b>Total</b>	<b>\$12,578,496</b>

<i>Estimated Ending Fund Balance</i>	<i>\$750,000</i>
<i>Less Restricted Fund Balance</i>	<i>0</i>
<i>Less Committed Fund Balance</i>	<i>100,000</i>
<i>Less Assigned Fund Balance</i>	<i><u>0</u></i>
<i>Unrestricted Fund Balance</i>	<i>650,000</i>

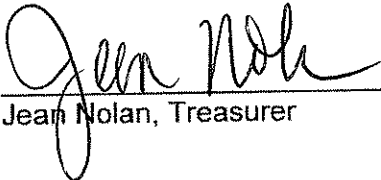
The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2016.



---

Jean Nolan, Treasurer