

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2017 is \$ 13,578,965 as follows:

REVENUE	
100 Local	2,161,708
200 Local Grants	
300 State	10,030,978
400 Federal	514,279
500 Intermediate	122,000
500 Other	<u>0</u>
Total	\$12,828,965
Fund Balance July 1, 2016 (estimated)	750,000
Less Restricted Fund Balance	0
Less Committed Fund Balance	0
Less Assigned Fund Balance	<u>0</u>
Total Available to Appropriate	\$13,578,965

BE IT FURTHER RESOLVED, that \$13,016,492 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Instruction:	
110 Basic Programs	7,044,992
120 Added Needs	1,395,844
130 Adult Ed	26,408
Support Services:	
210 Support Services: Guidance	199,285
220 Instruction Staff – Library	194,195
230 General Admin/Supt	272,056
240 School Administration	734,192
250 Business (Central Office)	233,968
250 Other Business Services	50,000
260 Operation and Maintenance	1,361,699
266 Security Services (Homeland)	5,000
270 Pupil Transportation	798,576
280 Access Channel/Tech	209,527
293 Athletic Activities	355,890
400 Payments to ISD	35,000
330 Title / Community	4,860
511 Bus Payments	95,000,
621 Outgoing Transfers	<u>0</u>
<b>Total</b>	<b>\$13,016,492</b>

<i>Estimated Ending Fund Balance</i>	<b>\$562,473</b>
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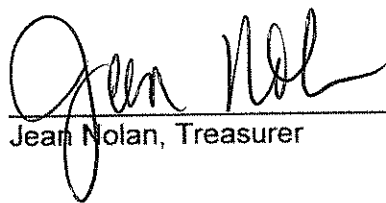
The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2016.

A handwritten signature in cursive script, appearing to read "Jean Nolan", is written above a horizontal line.

Jean Nolan, Treasurer